



Combined Delivery Report

Project: 00100164 - Joint Programme for Rule of La

Country: Sudan - Khartoum

Period: Quarter 4, 2021

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00103243 - JPROL in Darfur		0.00	108,339.02	0.00	108,339.02
Fund: 30000 - Programme Cost Sharing		0.00	108,339.02	0.00	108,339.02
71205	Intl Consultants-Sht Term-Tech	0.00	52,000.00	0.00	52,000.00
71305	Local Consult.-Sht Term-Tech	0.00	8,400.00	0.00	8,400.00
71605	Travel Tickets-International	0.00	2,684.58	0.00	2,684.58
71615	Daily Subsistence Allow-Intl	0.00	13,618.00	0.00	13,618.00
71620	Daily Subsistence Allow-Local	0.00	368.00	0.00	368.00
75105	Facilities & Admin - Implement	0.00	8,014.65	0.00	8,014.65
75709	Learning - training of counter	0.00	23,112.50	0.00	23,112.50
76120	Unrealized Loss	0.00	12,646.22	0.00	12,646.22
76125	Realized Loss	0.00	141.31	0.00	141.31
76130	Unrealized Gain	0.00	-12,646.24	0.00	-12,646.24
Project Total:		0.00	108,339.02	0.00	108,339.02

Report by Activity and Fund

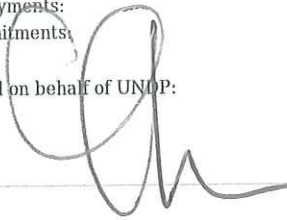
Account	Description	Government	UNDP	UN Agencies	Total
Output: 00103243 - JPROL in Darfur		0.00	108,339.02	0.00	108,339.02
Activity: -		0.00	-0.02	0.00	-0.02
Fund: 30000 - Programme Cost Sharing		0.00	-0.02	0.00	-0.02
76120	Unrealized Loss	0.00	12,646.22	0.00	12,646.22
76130	Unrealized Gain	0.00	-12,646.24	0.00	-12,646.24
Activity: ACTIVITY 1 - Justice inst. strengthened		0.00	99,229.37	0.00	99,229.37
Fund: 30000 - Programme Cost Sharing		0.00	99,229.37	0.00	99,229.37
71205	Intl Consultants-Sht Term-Tech	0.00	52,000.00	0.00	52,000.00
71605	Travel Tickets-International	0.00	2,684.58	0.00	2,684.58
71615	Daily Subsistence Allow-Intl	0.00	13,618.00	0.00	13,618.00
71620	Daily Subsistence Allow-Local	0.00	368.00	0.00	368.00
75105	Facilities & Admin - Implement	0.00	7,342.65	0.00	7,342.65
75709	Learning - training of counter	0.00	23,112.50	0.00	23,112.50
76125	Realized Loss	0.00	103.64	0.00	103.64
Activity: ACTIVITY 4 - Project Management & Operation		0.00	9,109.67	0.00	9,109.67
Fund: 30000 - Programme Cost Sharing		0.00	9,109.67	0.00	9,109.67
71305	Local Consult.-Sht Term-Tech	0.00	8,400.00	0.00	8,400.00
75105	Facilities & Admin - Implement	0.00	672.00	0.00	672.00
76125	Realized Loss	0.00	37.67	0.00	37.67
Project Total:		0.00	108,339.02	0.00	108,339.02

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Funds Utilization

	UNDP Amount
Output: 00103243 - JPROL in Darfur	
Implementing Partner: 02885 - UNDP (Direct Execution)	
Outstanding NIM Advances:	0.01
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:



Signed on behalf of Implementing Partner:

Date:

21/02/2022

Date:

YA